

**Kingswood Village Property Owners Association  
Capital Improvement Fund Budget  
Fiscal 2023**

(\$12 per month funding)				
	<b>Fiscal 2023</b>	<b>Fiscal 2022</b>	<b>Fiscal 2022</b>	<b>Fiscal 2021</b>
	<b><u>Budget</u></b>	<b><u>Projctd Act</u></b>	<b><u>Budget</u></b>	<b><u>Actual</u></b>
Monthly Per Unit Alloc	\$12	\$12	\$12	\$11
<b>Revenue:</b>				
Membership Dues	\$34,272	\$34,272	\$34,272	\$31,416
Interest Income	\$400	\$300	\$400	\$200
<b>Total Revenues</b>	\$34,672	\$34,572	\$34,672	\$31,616
<b>Expenses:</b>				
Enhanced Lighting Study	\$40,000		\$40,000	\$0
Other	0	\$0		\$0
Total Expenses	\$40,000	\$0	\$40,000	\$0
<b>Excess Revenue (Expense)</b>	<b>-\$5,328</b>	\$34,572	<b>-\$5,328</b>	\$31,616
<b>Beginning Fund Balance</b>	<b>\$93,100</b>	<b>\$58,528</b>	<b>\$63,856</b>	<b>\$32,240</b>
<b>Ending Fund Balance</b>	<b>\$87,772</b>	<b>\$93,100</b>	<b>\$58,528</b>	<b>\$63,856</b>